



## Budget Scrutiny Select Committee Inquiry agenda

Date: Tuesday 11 January 2022

Time: 10.00 am

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury HP19 8FF

### Membership:

R Bagge (Chairman), D Anthony, M Ayub, S Chhokar, T Dixon, T Egleton, D Goss, G Harris, I Macpherson, J Ng, W Raja, M Walsh and S Wilson

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Agenda Item	Time	Page No
<b>1 Apologies for absence / Changes in membership</b>		
<b>2 Declarations of interest</b>		
<b>3 Background Papers</b> Please find below links to the Cabinet papers for 6 <sup>th</sup> January 2022, which provide information on the draft budget. There is also a link to the Council Tax Base report.		

### **Draft Budget Report**

<https://buckinghamshire.moderngov.co.uk/documents/s37120/Draft%20Budget%20and%20Capital%20Programme.pdf>

### **Appendix 1 – Buckinghamshire Council Revenue Budget 2022/23 to 2024/25**

<https://buckinghamshire.moderngov.co.uk/documents/s37121/Appendix%201%20-%20Draft%20Revenue%20budget.pdf>

### **Appendix 2 – Buckinghamshire Council Capital Programme 2022/23 to 2025/26**

<https://buckinghamshire.moderngov.co.uk/documents/s37122/Appendix%202%20-%20Draft%20Capital%20Programme.pdf>

### **Appendix 3 – Proposed Budget Changes**

<https://buckinghamshire.moderngov.co.uk/documents/s37123/Appendix%203%20-%20Draft%20Revenue%20budget%20changes.pdf>

### **Appendix 4 – Budget Consultation Results**

<https://buckinghamshire.moderngov.co.uk/documents/s37124/Appendix%204%20-%20Budget%20Consultation%20Results.pdf>

### **Council Tax Base report**

<https://buckinghamshire.moderngov.co.uk/documents/s37118/Council%20Tax%20Base%202022-23.pdf>

### **Appendix to Council Tax Base report**

<https://buckinghamshire.moderngov.co.uk/documents/s37119/Appendix%202%20for%20Council%20Tax%20Base%202022-23.pdf>

<b>4</b>	<b>Planning and Regeneration (Councillor Gareth Willams)</b> <ul style="list-style-type: none"><li>• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers</li><li>• Introduction by Cabinet Member of their priorities and the overarching strategy for the budget</li><li>• Inquiry group questioning of the Cabinet Member</li></ul>	<b>10:00</b>	<b>5 - 26</b>
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<b>5</b>	<b>Housing, Homelessness and Regulatory (Councillor Nick Naylor)</b> <ul style="list-style-type: none"> <li>• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers</li> <li>• Introduction by Cabinet Member of their priorities and the overarching strategy for the budget</li> <li>• Inquiry group questioning of the Cabinet Member</li> </ul>	<b>11:15</b>	<b>27 - 48</b>
<b>6</b>	<b>Lunch</b>	<b>12:15</b>	
<b>7</b>	<b>Transport (Councillor Steve Broadbent)</b> <ul style="list-style-type: none"> <li>• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers</li> <li>• Introduction by Cabinet Member of their priorities and the overarching strategy for the budget</li> <li>• Inquiry group questioning of the Cabinet Member</li> </ul>	<b>13:00</b>	<b>49 - 74</b>
<b>8</b>	<b>Climate Change &amp; Environment (Councillor Peter Strachan)</b> <ul style="list-style-type: none"> <li>• Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers</li> <li>• Introduction by Cabinet Member of their priorities and the overarching strategy for the budget</li> <li>• Inquiry group questioning of the Cabinet Member</li> </ul>	<b>14:00</b>	<b>75 - 96</b>
<b>9</b>	<b>Date of next meeting</b> Thursday 13 January 2021 at 10 a.m.	<b>15:00</b>	

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For further information please contact: Leslie Ashton on 01895 837227, email [leslie.ashton@buckinghamshire.gov.uk](mailto:leslie.ashton@buckinghamshire.gov.uk)